

|                           |              |                      |                   |
|---------------------------|--------------|----------------------|-------------------|
| <b>PROJECT BUDGET</b>     |              |                      |                   |
|                           |              |                      |                   |
|                           |              |                      |                   |
| <b>ROLE</b>               | <b>HOURS</b> | <b>RATE per hour</b> | <b>SUBTOTAL</b>   |
| <b>Account Manager</b>    | 23           | <b>35</b>            | <b>\$805.00</b>   |
| <b>Project Management</b> | 25           | <b>40</b>            | <b>\$1000.00</b>  |
| <b>UX Designer</b>        | 65           | <b>45</b>            | <b>\$2925.00</b>  |
| <b>Content Writer</b>     | 23           | <b>35</b>            | <b>\$805.00</b>   |
| <b>Designer</b>           | 113          | <b>55</b>            | <b>\$6215.00</b>  |
| <b>Development</b>        | 140          | <b>60</b>            | <b>\$8400.00</b>  |
|                           |              |                      |                   |
|                           |              | <b>Labour Total</b>  | <b>\$20150.00</b> |